Annex A

Provision of Services for Project Officer and Project Coordinator for Environmental Campaign Committee

SCHEDULE 1 – PRICE PROPOSAL

Item	Provision of the following personnel to provide support services as specified in the Special Conditions of Contract and Specifications of Services	Quantity (a)	Monthly Wage of each Personnel (Note 1) (HK$) (b)	Percentage of Agent Fee (%) (c)	Monthly Charge for Provision of each Personnel (HK$) (Note 2) (d) = (b) x (100% + c)	Amount for 12-month (HK$) (e) = (a) x (d) x 12
1	Project Officer (Publicity) / Project Officer (Funding) / Project Officer (Information Technology)	18	30,095			
2	Project Coordinator	4	21,935			
					Total Amount (HK$) (Items 1 + 2):	

Note: (1) The monthly wage ((b) above) of the personnel shall be the same as the respective mandatory monthly wage of the personnel concerned as stated in Clause 10 of Appendix 1 and Clause 18 of Appendix 4. The mandatory monthly wage may be adjusted by the ECC during the contract period subject to the annual salary review of the Government, while the percentage of agent fee shall remain the same as (c) above as stated in Clause 18 of Appendix 4.

(2) The quoted Monthly Charge in this schedule shall be **precise to Hong Kong dollar only (odd cents to be rounded off to the nearest dollar)**, which shall include all expenses incidental to the due and proper performance of the Contract by the Contractor, which shall include, but not limited to, the wages and fringe benefits of all the above personnel such as Mandatory Provident Fund contribution and paid rest days.

(3) The quantity of (a) specified above is quoted only for budgetary and price assessment purpose and for the Bidder's reference which is not the figure that the ECC binds itself to adhere. The ECC may vary the quantity of personnel or duration of Services provided by each personnel or may choose not to order at all, subject to the operational needs of the ECC.

Signature and Name (in Block Letter) of Person Authorized to Sign Tender :					
Name of Bidder (in Block Letter) and Company Chop:					
Address of Bidder :					
Telephone No.:		**Fax No.:**		**Date :**	